CAMINO REAL REGION, USPC, Inc.

REGIONAL RALLY BUDGET

FINANCIAL STATEMENT

STATEMENT DATE

HOST CLUB

RALLY

RALLY DATE

ANNOUNCEMENTS & ENTRIES

	COST
PRINTING	
POSTAGE	
TOTAL	A

FACILITIES

	COST	
RENTAL/USAGE FEE		
(shavings) STABLING		
(insurance) MAINTENANCE		
TOTAL	B	TOTAL A + B

JUDGES

FUNCTION	NAME	FEE	EXPENSES	
CHMJ				
	TOTALS	A	B	TOTAL A + B

SUPPORT PERSONNEL

PROFESSIONAL'S NAMES	FEE	VOLUNTEER NAMES	GIFT	
TOTAL	A	TOTAL	B	TOTAL A + B

FOOD & LODGING

	COST
MEALS	
REFRESHMENTS	
LODGING	
TOTAL	A

COMPETITION SUPPORT

	COST	
ORGANIZING		
OPERATING		
SCORING		
AWARDS		
TOTAL	B	TOTAL A + B

REGIONAL COMPETITOR'S FEE

NUMBER OF COMPETITORS = _____ @$15.00 = TOTAL COMPETITOR'S FEE

TOTAL RALLY EXPENDITURES

SUM OF ALL TOTALS IN RIGHT HAND COLUMN = TOTAL EXPENDITURES

RECEIPTS

CLUB/TEAM ENTRY	FEE	CLUB/TEAM ENTRY	FEE	
TOTAL	A	TOTAL	B	TOTAL A + B + C = GRAND TOTAL RECEIPTS
OTHER RECEIPTS (DONATIONS, SPONSORSHIPS, AD HOC SALES, ETC.)			C	

PROFIT/LOSS

GRAND TOTAL RECEIPTS MINUS GRAND TOTAL RALLY EXPENDITURES = PROFIT/LOSS

APPROVAL

DISTRICT COMMISSIONER (PLEASE PRINT)	DC SIGNATURE	DATE