



BUDGET DATE

HOST CLUB

RALLY

RALLY DATE

REGIONAL RALLY BUDGET PLANNING WORKSHEET

ANNOUNCEMENTS & ENTRIES

	QNTY	PRINTING	POSTAGE	
RALLY NOTICE AND INTENT TO ATTEND				
ENTRY FORMS, DIRECTIONS AND TIME				
SCHEDULE/PROGRAMS				
FINANCIAL REPORTS				
TOTALS	A		B	TOTAL A + B

JUDGES

	ENTER NAME IF KNOWN	FEE	EXPENSES	
DRESSAGE				
SHOW JUMPING				
KNOW DOWN				
CHIEF HM				
ASSISTANT HM				
TECHNICAL DELEGATE				
TOTALS		A	B	TOTAL A + B

FACILITIES

RENTAL/USE FEE	NAME OF OWNER	RENTAL COST		
		A		
STABLING	RENTAL/CLEANING			TOTAL STABLING COST
	BEDDING			
MAINTENANCE	PORTABLE TOILETS			TOTAL MAINTENANCE COST
	TRASH CANS & LINERS			
	WATER TRUCK			
	TRACTORING/GRADING			
	SIGNS		TOTAL A + B + C	

FOOD & LODGING

MEALS	TOTAL NO. PERSONS		NUMBER OF DAYS		COST 1-3 MEALS/DAY		TOTALS	
COMPETITORS (3 MEALS?/DAY)	[]	X	[]	X	[]	=	1	
CHAPERONES (2 MEALS/DAY)	[]	X	[]	X	[]	=	2	
JUDGES (2 MEALS/DAY)	[]	X	[]	X	[]	=	3	
VOLUNTEERS (1 MEAL/DAY)	[]	X	[]	X	[]	=	4	
REFRESHMENTS & SNACKS IF APPLICABLE			[]	X	COST/DAY	=	B	
LODGING (IT IS RECOMMENDED THAT LODGING NOT BE PROVIDED)*	[]	X	[]	X	COST/DAY	=	C	
								TOTAL A + B + C

*LODGING FOR JUDGES MUST BE AT A NON-COMPETITORS' HOUSE; OTHER PERSONS INCLUDING TEAMS MAY BE HOUSED BY COMPETITORS.

